

Financial Progress Report for the Month of June 2026 (30/06/2026)

Ministries & Departments of Northern Provincial Council

Rs. In Mn

se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 30/06/2026 by the Ministries & Departments	%
1	Recurrent	50,221.62	300.42	300.42	50,221.62	23,081.24	46%
2	Capital	10,541.88	968.20	659.20	10,850.88	1,679.34	15%
3	Projects	0.00	0.00	0.00	0.00	0.00	0%
	TOTAL	60,763.50	1,268.62	959.62	61,072.50	24,760.58	41%

Rs. In Mn

se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 30/06/2026 by the Ministries & Departments	%
1	Recurrent	50,221.62	300.42	300.42	50,221.62	23,081.24	46%
i	Block Grant	47,800.00	300.42	300.42	47,800.00	23,081.24	46%
ii	Central Government Revenue	963.50	0.00	0.00	963.50		
iii	Provincial Council Revenue	1,458.12	0.00	0.00	1,458.12		

Rs. In Mn							
sc. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 30/06/2026 by the Ministries & Departments	%
2	Capital	10,541.88	968.20	659.20	10,850.88	1,679.34	15%
i	Criteria Based Grant (CBG)	800.00	83.66	83.66	800.00	92.79	12%
ii	Provincial Specific Development Grant (PSDG)	8,000.00	497.37	393.88	8,103.49	1,125.16	14%
iii	General Education Modernization Project (GEMP)	625.00	0.00	0.00	625.00	294.06	47%
iv	Capital Expenditure from Provincial Revenue (CEPR)	241.88	363.32	181.66	423.54	121.00	29%
v	Corporate Social Responsibility - CSR	50.00	0.00	0.00	50.00	29.01	58%
vi	The Project for the Provision of Supportive Equipment for Maternal and Pediatric Care(PSMM)	725.00	0.00	0.00	725.00	-	0%
vii	Integrated Regional Development Project (IRDP)	100.00	0.00	0.00	100.00	-	0%
viii	Primary School Development Project	0.00	23.85	0.00	23.85	17.32	73%
ix	Clean Sri Lanka	0.00	85.95	0.00	85.95	-	0%
x	Disaster Relief, Rehabilitation and Reconstruction	0.00	4,250.00	2,235.00	2,015.00	-	0%
xi	Development Programs Implemented under the Dept. of Animal Production and Health	0.00	26.35	0.00	26.35	-	0%

Northern Provincial Council
Financial Progress Report for the Month of June 2026
Recurrent

Rs. In Mn

Sl.No	Head	Institution	Allocation	Expenditure up to 30/06/2026	%
1	400	Governor's Secretariat	125.94	47.01	37%
2	401	Provincial Public Service Commission	48.60	25.56	53%
		Sub Total	174.54	72.57	42%
3	402	Provincial Council Secretariat	85.12	11.83	14%
		Sub Total	85.12	11.83	14%
4	410	Chief Minister's Ministry	127.84	44.43	35%
5	470	Provincial Dept. of Local Government	2,637.76	1,192.80	45%
6	481	Provincial Dept. of Land Administration	191.31	81.72	43%
7	471	Provincial Dept. of Rural Development	216.47	89.95	42%
8	432	Provincial Dept. of Road Development	1,228.92	326.92	27%
9	426	Provincial Dept. of Motor Traffic	89.88	34.59	38%
		Sub Total	4,492.18	1,770.40	39%
10	420	Chief Secretary's Secretariat	192.15	86.76	45%
11	421	Office of the Deputy Chief Secretary - Finance	51.30	23.70	46%
	421	Budgetary support services & Contingent Liabilities	944.76	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	97.87	35.36	36%
13	423	Office of the Deputy Chief Secretary - Engineering	25.97	11.39	44%
14	424	Office of the Deputy Chief Secretary-Personnel Training	53.49	22.25	42%
15	425	Provincial Dept. of Revenue & Taxes	51.06	21.56	42%
16	430	Provincial Dept. of Buildings	209.66	104.22	50%
		Sub Total	1,626.28	305.25	19%
17	411	Provincial Ministry of Agriculture	88.76	29.31	33%
18	480	Provincial Dept. of Agriculture	538.74	258.09	48%
19	482	Provincial Dept. of Animal Production & Health	532.89	250.44	47%
20	431	Provincial Dept. of Irrigation	669.15	228.60	34%
		Sub Total	1,829.54	766.44	42%
21	412	Provincial Ministry of Education, Cultural Affairs	239.25	83.46	35%
22	460	Provincial Department of Education	25,253.78	11,678.26	46%
23	461	Provincial Dept. of Sports	119.75	47.18	39%
		Sub Total	25,612.78	11,808.90	46%
24	413	Provincial Ministry of Health	103.21	37.31	36%
25	450	Provincial Dept. of Health	13,941.91	7,265.02	52%
26	451	Provincial Dept. of Indigenous Medicine	738.00	313.33	42%
27	441	Provincial Dept. of Probation & Child Care	293.05	121.59	41%
		Sub Total	15,076.17	7,737.25	51%
28	414	Provincial Ministry of Women's Affairs	88.50	22.65	26%
29	490	Provincial Dept. of Industries	158.87	69.20	44%
30	440	Provincial Dept. of Social Service	727.67	359.81	49%
31	472	Provincial Dept. of Co-operative Development	329.52	147.65	45%
32	403	Provincial Co-operative Employees Commission	20.46	9.28	45%
		Sub Total	1,325.02	608.60	46%
		APO	-	-	
		W & OP	-	-	
Total			50,221.62	23,081.24	46%

Northern Provincial Council
Financial Progress Report for the Month of June 2026
Criteria Based Grant (CBG)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30/06/2026	%
1	400	Governor's Secretariat	5.50	2.23	40%
2	401	Provincial Public Service Commission	8.00	1.36	17%
		Sub Total	13.50	3.58	27%
3	402	Provincial Council Secretariat	27.67	-	0%
		Sub Total	27.67	-	0%
4	410	Chief Minister's Ministry	3.00	0.46	15%
5	470	Provincial Dept. of Local Government	30.00	3.77	13%
6	481	Provincial Dept. of Land Administration	3.00	1.83	61%
7	471	Provincial Dept. of Rural Development	3.00	1.57	52%
8	432	Provincial Dept. of Road Development	3.00	-	0%
9	426	Provincial Dept. of Motor Traffic	3.00	0.54	18%
		Sub Total	45.00	8.18	18%
10	420	Chief Secretary's Secretariat	15.21	0.46	3%
11	421	Office of the Deputy Chief Secretary - Finance	1.25	0.22	18%
	421	Budgetary support services & Contingent Liabilities	306.42	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	3.00	0.03	1%
13	423	Office of the Deputy Chief Secretary - Engineering	1.00	0.27	27%
14	424	Office of the Deputy Chief Secretary - Personnel Train	38.12	7.50	20%
15	425	Provincial Dept. of Revenue & Taxes	3.00	0.36	12%
16	430	Provincial Dept. of Buildings	60.00	16.74	28%
		Sub Total	428.00	25.58	6%
17	411	Provincial Ministry of Agriculture	15.00	12.56	84%
18	480	Provincial Dept. of Agriculture	11.20	5.48	49%
19	482	Provincial Dept. of Animal Production & Health	30.00	0.00	0%
20	431	Provincial Dept. of Irrigation	30.00	7.13	24%
		Sub Total	86.20	25.17	29%
21	412	Provincial Ministry of Education, Cultural Affairs	9.46	5.80	61%
22	460	Provincial Dept. of Education	60.00	14.48	24%
23	461	Provincial Dept. of Sports	5.00	0.30	6%
		Sub Total	74.46	20.58	28%
24	413	Provincial Ministry of Health	3.00	0.88	29%
25	450	Provincial Dept. of Health	60.00	2.56	4%
26	451	Provincial Dept. of Indigenous Medicine	3.00	0.59	20%
27	441	Provincial Dept. of Probation & Child Care	3.00	-	0%
		Sub Total	69.00	4.03	6%
28	414	Provincial Ministry of Women's Affairs	44.18	2.21	5%
29	490	Provincial Dept. of Industries	5.00	2.81	56%
30	440	Provincial Dept. of Social Service	3.00	-	0%
31	472	Provincial Dept. of Co-operative Development	3.00	-	0%
32	403	Provincial Co-operative Employees Commission	1.00	0.65	65%
		Sub Total	56.18	5.67	10%
Total			800.00	92.79	12%

Northern Provincial Council
Financial Progress Report for the Month of June 2026
Provincial Specific Development Grant (PSDG)

Rs. In Mn

Sl.No	Head	Institution	Allocation	Expenditure up to 30/06/2026	%
3	402	Provincial Council Secretariat	-	-	-
		Sub Total	-	-	-
1	410	Chief Minister's Ministry	345.83	108.75	31%
2	470	Provincial Dept. of Local Government	1,018.49	146.70	14%
3	481	Provincial Dept. of Land Administration	38.00	0.21	1%
4	471	Provincial Dept. of Rural Development	38.00	1.92	5%
5	432	Provincial Dept. of Road Development	1,132.00	301.73	27%
		Sub Total	2,572.32	559.32	22%
6	421	Budgetary support services & Contingent Liabilities	375.49	-	0%
		Sub Total	375.49	-	0%
7	411	Provincial Ministry of Agriculture	75.00	-	0%
8	480	Provincial Dept. of Agriculture	633.13	78.14	12%
9	482	Provincial Dept. of Animal Production & Health	377.00	3.66	1%
10	431	Provincial Dept. of Irrigation	646.62	54.56	8%
		Sub Total	1,731.75	136.36	8%
11	412	Provincial Ministry of Education, Cultural Affairs	38.00	0.74	2%
12	460	Provincial Department of Education	1,295.00	191.67	15%
13	461	Provincial Dept. of Sports	113.00	1.32	1%
		Sub Total	1,446.00	193.73	13%
14	450	Provincial Dept. of Health	1,087.93	95.26	9%
15	451	Provincial Dept. of Indigenous Medicine	226.00	61.28	27%
16	441	Provincial Dept. of Probation & Child Care	264.00	31.67	12%
		Sub Total	1,577.93	188.21	12%
17	414	Provincial Ministry of Women's Affairs	-	-	-
18	490	Provincial Dept. of Industries	151.00	17.93	12%
19	440	Provincial Dept. of Social Service	226.00	28.20	12%
20	472	Provincial Dept. of Co-operative Development	23.00	1.40	6%
		Sub Total	400.00	47.53	12%
Total			8,103.49	1,125.16	14%

Northern Provincial Council
Financial Progress Report for the Month of June 2026
Capital Expenditure from Provincial Revenue

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30/06/2026	%
1	470	Department of Local Governm	388.90	99.97	26%
2	480	Department of Agriculture	21.03	21.03	100%
3	423	Office of the Deputy Chief Secretatary-Engineering	0.50	-	0%
4	482	Department of Animal Production & Health	5.54	-	0%
5	472	Department of Coperative Development	2.44	-	0%
6	490	Department of Industies	5.13	-	0%
Total			423.54	121.00	26%

Northern Provincial Council
Financial Progress Report for the Month of June 2026
Project for the Provision of Supportive Equipment for Maternal and Pediatric C

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30/06/2026	%
1	441	Department of Child Care Services	725.00	-	0%
Total			725.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of June 2026
General Education Modernization Project (GEMP)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30/06/2026	%
1	460	Provincial Department of Education	625.00	294.06	47%
Total			625.00	294.06	47%

Northern Provincial Council
Financial Progress Report for the Month of June 2026
Coperate Social Responsibility (CSR)

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30/06/2026	%
1	411	Ministry of Agriculture	50.00	29.01	58%
Total			50.00	29.01	58%

Northern Provincial Council
Financial Progress Report for the Month of June 2026
Integrated Regional Development Project (IRDP)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30/06/2026	%
1	410	Chief Minister's Ministry	100.00	-	0%
Total			100.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of June 2026
Primary School Development Project

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30/06/2026	%
1	460	Provincial Department of Education	23.85	17.32	73%
Total			23.85	17.32	73%

Northern Provincial Council
Financial Progress Report for the Month of June 2026
Clean Sri Lanka Programme

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30/06/2026	%
1	460	Provincial Department of Education	85.95	-	0%
Total			85.95	-	0%

Northern Provincial Council
Financial Progress Report for the Month of June 2026
Disaster Relief, Rehabilitation and Reconstruction

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30/06/2026	%
1	470	Department of Local Governmnt	-	-	0%
2	431	Department of Irrigation	1,000.00	-	0%
3	432	Department of Road Development	1,235.00	-	0%
Total			2,235.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of June 2026
elopment Programs Implemented under the Dept. of Animal Production & He

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30/06/2026	%
1	482	Dept. of Animal Production & Health	26.35	-	0%
Total			26.35	-	0%